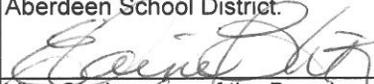


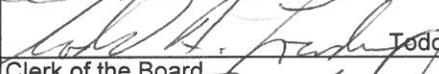
SUMMARY STATEMENT
 REVENUE AND EXPENDITURES
 2016 TO 2017
 ALL FUNDS
 ABERDEEN SCHOOL DISTRICT #58

	BUDGET	ACTUAL
REVENUES		
Local Revenue	\$ 2,031,325	\$ 2,029,070
State Revenue	4,450,264	4,673,912
Federal Revenue	1,039,042	894,811
Other Revenue	11,841,576	11,858,211
TOTAL REVENUES	\$ 19,362,207.00	\$ 19,456,004.00
EXPENDITURES		
Total Instruction	\$ 3,345,544	\$ 3,371,114
*Salary & Benefits	3,185,689	3,039,462
Total Support Services	2,027,716	2,467,911
*Salary & Benefits	1,775,693	1,787,459
Total Non-Instructional Services	329,124	314,877
*Salary & Benefits	158,377	153,152
Total Facility Acquisition	163,369	2,942,090
Total Debt Services	937,913	883,854
TOTAL EXPENDITURES	\$ 6,803,666.00	\$ 9,979,846.00
Beginning Fund Balance	\$ 2,135,362	\$ 2,515,719
Adjustments	-	-
Net Beginning Fund Balance	\$ 2,135,362	\$ 2,515,719
Ending Fund Balance	\$ 14,693,903	\$ 11,991,877

*This dollar amount is included in the total on the line above.

The undersigned certify that this is a true and correct report of the financial condition of the Aberdeen School District.

 Elaine Blik
 Vice Chairperson of the Board

 Todd Lowder
 Clerk of the Board

 Mike Shackelford
 Treasurer of the Board