POLICY TITLE: Out-of-State Students in

Residential Facilities: Sample Cost Analysis Worksheet

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Cost of Providing Educational Services in		So	School District No		
Student Name	District Name	Date	School		
Parent Name and Address		Facility Representative		Residential Facility	
Educational Services and Costs				Individual Student Expenses	
Average Daily Attendance		por voor	\$4.400		

Average Daily Attendance		per year	\$4,400	
Special Ed Teacher Salary	Average salary/ ERR caseload	per year	\$4,016	
Paraprofessional Salary	Average Salary	per year	\$24,915	
Behavior Intervention (IBI) Salary	30% Medicaid Match + 10% ISBS	per hour	\$28	
Supplies				
Equipment				
Nursing	Average salary per hour amt	per hour	\$65	
Assistive Technology Evaluation	Dependent on student needs	per hour	\$45	
IEP Meetings	per hour amount	per hour	\$500	
Occupational Therapy	\$175/eval.	\$124/hr for	\$124	
School Psychogist	Academic only eval - \$500	Full Eval. \$2,000		
Speech Language Pathologist	\$165/eval.	\$70-\$120/hr	\$70	
Social Worker		per hour	\$45	

Physical Therapy	\$175/eval.	\$124/hr for	
Transportation	\$4.31 per mile	per mile	\$4
Counseling		per hour	\$65
Orientation & Mobility		per hour	\$35
Teacher of Deaf/Hard of Hearing Salary	average teacher/caseload	per hour	\$41
Consultation Service	consulting teacher per hour amt	per hour	\$45
Behavior Services	Contract for specialist	per hour	\$55
- Consult		per hour	\$55
- Assessment		per hour	\$55
PSR Services	30% Medicaid Match + 10% ISBS	per hour	\$28
ESY	based on needs		
Audiologist evaluation			
18- 21 yr old transition and vocational services			
Other			
			Total

The purpose of the spreadsheet above is to provide an estimate of costs of educating a student in Idaho through the public system.

Actual costs may vary based on school district, location, and the individual student's specific circumstances and needs.